

CITY OF LODI

COUNCIL COMMUNICATION

AGENDA TITLE: Special Allocation to Pay for Final Phase of General Plan Update by

Jones and Stokes Associates

MEETING DATE: January 15, 1992

PREPARED BY: Community Development Director

RECOMMENDED ACTION: That the City Council consider approving a Special Allocation

in the amount of \$14,705.54 to pay for the final phase of the

General Flan Update by Jones and Stokes Associates.

BACKGROUND INFORMATION: In February, 1991 when the City Council last amended the

General Plan Update contract with Jones and Stokes

Associates. the consultant estimated that an additional

515,000 would be required to complete the final phases of

work. The Community Development Department has received all of the outstanding invoices and the final amount is \$14,705.54.

FUNDING: \$14,705.54 - Contingent Fund

James B. Schroeder

Community Development Director

JBS/jmp

APPROVED 1

THOMAS A PETERSON City Manager



CITY OF LODI SPECIAL ALLOCATION REQUEST

TO:

TO:	Finance Director		DATE:	January 15,	1992	
FROM:	City Clerk		PROJEC	CT NUMBER:		
	st is made for fund urrent budget:	s to accomplis	th the following p	roject which	was not	included in
Desc	ription of Project			Estimat	ed Cost	
Final Associ	phase of General Plates	an Update by J	ones and Stokes	\$14,7	05.54	
Accour	nt 110-045.01-323					
	(If you need mo	re space, use	additional sheet a	and attach to	this for	m)
Date o	of Approval - Janua	ry 15, 1992	Amount App	proved - \$1	4,705.54	
Counci	. 1 XXXXX		City Manager			
	FUND OR AC	COUNT TO BE CH	ARGED			
Currer	nt Budget \$		Prior Year Rese	rve \$		
Contir	ngent Fund \$		General Fund Sun	rplus \$		
Capita	al Outlay Reserve \$		Gas Tax Fund \$_			
Utilit	y Outlay Reserve \$		Other (E	lection)	\$	
Hotel/	'Motel Tax Reserve -	\$				
Genera	al Fund Operating Re	serve \$				
						3.0
	Flynn, ce Director		Alice M. City Cle	Re imche	<u>n10/.c</u>	uy nit
	this form in dupli	icate to the F Originating		Distribution Finance Depa		proval will

CITY OF LODI SPECIAL ALLOCATION REQUEST

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TO:	Finance Director	DATE: January 15, 1992
FROM:	City Clerk	PROJECT NUMBER: 10.0- 045-01-323
	st is made for funds to accompliurrent budget:	sh the following project which was not included in
Desc	eription of Project	Estimated Cost
Final Associ	phase of General Plan Update by	Jones and Stokes \$14,705.54
Accoun	nt #10-045.01-323	
	(If you need more space, use	additional sheet and attach to this form)
Date o	of Approval - January 15, 1992	Amount Approved - \$14,705.54
Counci	1XXXXX	City Manager
	FUND OR ACCOUNT TO BE C	HARGED
Currer	nt Budget \$	Prior Year Reserve \$
Contir	ngent Fund \$ 14.705 S	General Fund Surplus \$
Capita	al Outlay Reserve \$	Gas Tax Fund \$
Utilit	ty Outlay Reserve \$	Other (Election) \$
Hotel,	/Motel Tax Reserve - \$	
Genera	al Fund Operating Reserve \$	
	Flynn, ce Director	Alice M. Reimche City Clerk
	t this form in duplicate to the follows:	Finance Director. Distribution after approval will Department 2) Finance Department

MEMORANDUM. City of Lodi. Community Development Oepartment

TO: MAYOR, CITY COUNCIL. CITY MANAGER, CITY ATTORNEY AND CITY CLERK

FROM: COMMUNITY DEVELOPMENT DIRECTOR

DATE: MARCH 4, 1992

SUBJECT: 1989, 1990 AND 1991 GROWTH MANAGEMENT ALLOCATIONS

At a Special Session held on March 2, 1992 the Planning Commission reviewed and approved the staff's recmendation for the 1989. 1990 and 1991 Growth Management Allocations for single-family, medium density and high density residential uses.

Enclosed is the report submitted to the Planning Commission. It consists of sheets showing (1) the requested allocations by the developer or property owner; (2) the scoring summary using the adopted Growth Management point system; (3) the proposed 1989-1991 allocation schedule; (4) an allocation schedule showing 1992 as well as 1989-1991; (5) the estimated population as of September 1 of each year; and (6) maps depicting the various development projects.

DEVELOPMENT PLAN ALLOCATION REQUESTS

Low Density Allocations Requested

I'KOJECT	'89-'91	19921	l 1993	1994	1995	1996	TOTALS
LODI WEST	80	53	74	58	25	0	290
				I	ì		
BANGS RANCH	104	0	0	0	0	0	104
BENNETT AND COMPTON	0	0	0	0	0	0	0
COLVIN RANCH	60	0	0	0	0	0	60
CENTURY MEADOWS 1	48	62	91	0	0	0	20 I
JOHNSON RANCH 2	73	100	0	0	0	0	173
CENTURY MEADOWS 4	81	36	0	0	0	0	117
TOWNE RANCH	107	62	51	49	57	78	404
BRIDGEHAVEN	0	0	0	0	0	0	0
CENTURY MEADOWS 2	62	43	58	0	0	0	163
CENTURY MEADOWS 3	102	99	0	0	0	0	201

PROJECT	'89-'9]	I992	1993	1994	1995	1996	TOTALS
LODI WEST	0	0	0	0	57	0	57
MORIMOTO/NEUHARTH	0	22	0	0	Ú	0	22
BANGS RANCH	36	0	0	0	0	0	36
BRIDGEHAVEN	50	0	0	0	0	0	50

High Density Allocations Requested

BENNETT & COMPTON	72	72	0	0	0	

Development Plan Scoring Summary

	CRI	TER	RIA											
PROJECT	Α	В	C	D1	D2	D3	D4	E	F	G	Н	I	J	TOTALS
LODI WEST	5	7	200	10	8	8	0	0	11	0	0	30	5	284
MORIMOTO/NEUHARTH	7	0	200	7	10	10	10	0	10	0	0	20	10	284
BANGS RANCH	5	0	200	5	10	13	10	0	15	0	0	15	10	283
BENNETT AND COMPTON	7	7	200	10	10	10	10	4	10	0	?	15	0	283
COLVIN RANCH	5	0	200	5	10	10	10	0	10	0	0	20	10	280
CENTURY MEADOWS 1	7	0	200	3	10	8	4	0	13	0	0	25	10	280
JOHNSON RANCH 2	5	0	200	5	10	8	10	0	10	0	0	20	10	
CENTURY MEADOWS 4	3	5	200	3	10	8	4	0	10	0	0	25	10	278
TOWNE RANCH	7	7	200	10	8	10	0	0	8	0	0	25	0	275
BRIDGEHAVEN	7	0	200	7	10	10	10	0	10	0	0	20	0	274
CENTURY MEADOWS 2	3	0	200	3	10	8	4	0	10	0	0	25	10	
CENTURY MEADOWS 3	3	0	200	3	10	8	4	0	10	0	0	25	10	273

[?] SITE PLAN AND PROJECT DESIGN — BONUS POINTS FOR MULTI-FAMILY PROJECTS WILL BE AWARDED BY THE PLANNING COMMISSION AND SPARC.

PROPOSED BUILDING PERMIT ALLOCATION SCHEDULE

SINGLE FAMILY 65%

PROJECT	1989	1990	1991	TOTAL '89-'91
LODI WEST	26	27	27	80
MORIMOTO/NEUHARTH	6	7	6	19
BANGS RANCH	34	35	35	104
COLVIN RANCH	20	20	20	60
CENTURY MEADOWS 1 *	16	16	16	48
JOHNSON RANCH 2	43	43	43	129
CENTURY MEADOWS 4	29	29	29	87
TOWNE RANCH	35	36	36	107
CENTURY MEADOWS 2 *	25	26	25	76
CENTURY MEADOWS 3 *	24	24	25	73
RECOMMENDED ALLOC.	258	263	262	783
MAX. PERMITTED ALLOC.	258	263	262	783
UNUSED ALLOCATIONS	0	0	0	0

[•] ALLOCATIONS WERE AWARDED FOR THE PORTION OF THE PROJECT IN PRIORITY ARM ONE

MEDIUM DENSITY 10%

PROJECT	1989	1990	1991	TOTAL '89-'91
MORIMOTO/NEUHARTH	0	0	22	22
BANGS RANCH	18	18	0	36
BRIDGEHAVEN	22	22	6	50
RECOMMENDED ALLOC.	40	40	28	108
MAX. PERMITTED ALLOC.	40	40	40	120
UNUSED ALLOCATIONS	0	0	12	12

PROJECT	19891	1990	1991	TOTAL '89-'91
BENNETT & COMPTON	99	45	0	144
RECOMMENDED ALLOC.	99	4 5	0	144
MAX. PERMITTED ALLOC.	99	101	101	301
UNUSEDALLOCATIONS	0	56	101	157

PROPOSED BUILDING PERMIT ALLOCATION SCHEDULE SINGLE FAMILY 65%

	1 11			mom. 1 100 101	DEG 100	TOTAL '89-'92
PROJECT	1989	1990	1991	TOTAL '89-'91	REQ. '92	
LODI WEST	26	27	27	80	53	133
MORIMOTO/NEUHARTH	6	7	6	19	46	65
BANGS RANCH	34	35	35	104	0	104
COLVIN RANCH	20	20	20	60	0	60
CENTURY MEADOWS 1 *	16	16	16	48	0	48
JOHNSON RANCH 2	43	43	43	129	44	173
CENTURY MEADOWS 4	29	29	29	87	30	117
TOWNE RANCH	35	36	36	107	62	169
CENTURY MEADOWS 2 *	25	26	25	76	29	105
CENTURY MEADOWS 3 *	24	24	25	73	29	102
RECOMMENDED ALLOC.	258	263	262	783	293	1,076
MAX. PERMITTED ALLOC.	258	263	262	783	267	1,050
UNUSED ALLOCATIONS	0	0	0	0	-26	

^{*} ALLOCATIONS WERE AWARDED FOR THE PORTION OF THE PROJECT IN PRIORITY AREA ONE.

MED	IIIM	DENSITY	10%
IVAR ILLES	A WILLIAM		A U / U

PROJECT	1989	1990	1991	TOTAL '89-'91	REQ. '92	TOTAL '89-'92
MORIMOTO/NEUHARTH	0	0	22	22	0	22
BANGS RANCH	18	18	0	36	0	36
BRIDGEHAVEN	22	22	6	50	0	50
RECOMMENDED ALLOC.	40	40	28	108	0	108
	40	40	40	120	41	161
MAX. PERMITTED ALLOC.	1 40	0	12	12	41	
UNUSED ALLOCATIONS	0	O	12	1.5		

HIGH DENSITY 25%

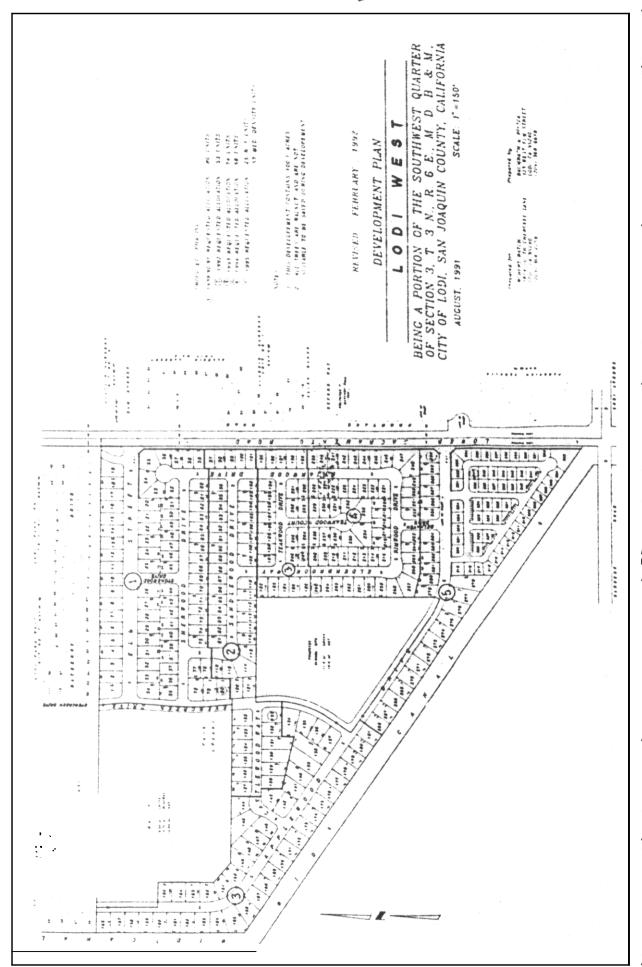
PROJECT	1989	1990	1991	TOTAL '89-'91	REQ. '92	TOTAL '89-'92
BENNETT & COMPTON	99	45	0	144	0	144
RECOMMENDED ALLOC.	99	45	0	144	0	144
MAX. PERMITTED ALLOC.	99	101	101	301	103	404
UNUSED ALLOCATIONS	0	56	101	157	103	3/2/92 GMALLOC2.XLS

City of Lodi Residential Growth Management Schedule

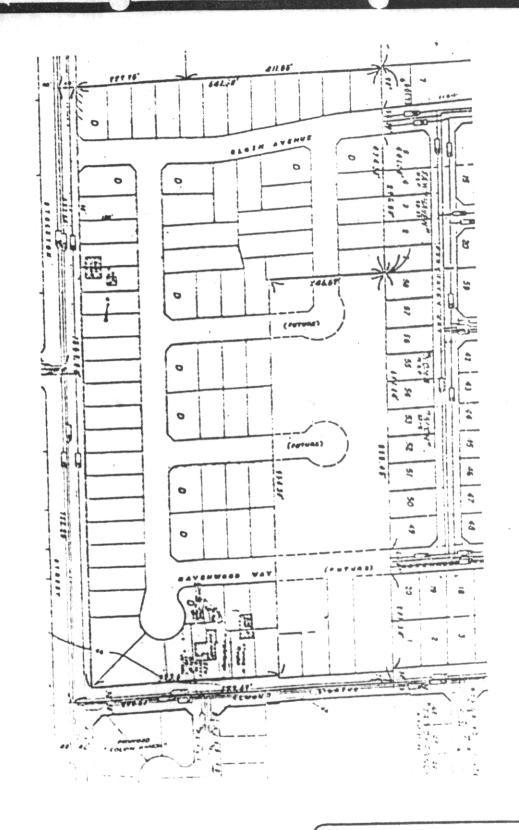
Adopted: September 18, 1991 under Ordinance #1521

Year	Population @ 2% growth	Pop. to be added in year	Persona/ Household	Total units per year	Single Fam.@	Med density @	High Density @ 25%
•• Sep-89	50,990	1,020	2.572	397	258	40	99
Sep-90	52,010	1,040	2.567	404	263	40	101
Sep-91	53,050	1,061	2.630	403	262	40	101
Sep-92	54,111	1,082	Est. 2.630	41.I	267	41	103
Sep-93	55.193	1,104	Est. 2.630	420	2h	42	105
Sep-94	56,297	1,126	Est. 2.630	428	278	43	107
Sep-95	57.473	1,148	Ea 2.630	437	284	44	109
Sep-96	58,571	1,171	Ea 2.630	445	289	45	111
Sep-97	59,742	1,195	Est. 2.630	4%	295	45	114
Sep-98	60.937	1,219	Est. 2.630	463	MI	46	116
Sep-99	61.1%	1,243	Est. 2.630	473	307	47	118
Sep-00	63,399	1,268	Est. 2.630	482	313	U	121
Sep-01	64,567	1,293	Est. 2.630	492	320	49	123
Sep-02	65,960	1,319	m.2630	502	326	50	126
Sep-03	67.179	1,346	Ea 2.630	512	333	51	128
Sep-04	68,625	1,373	Est. 2.630	522	339	52	131
Sep-05	69.998	1,400	Ea. 2.630	532	346	53	133
Sep-06	71,398	1.421	Est. 2.630	543	353	54	136
Sep-07	72,825	1.457	Est. 2.630	554	360	55	139
	Totals:	23,293	N/A	8,874	5,768	887	2,219

^{**} Sep '89 population number equals 2/3 of the population difference of Jan '89 and Jan '90 added to Jan '89 Jan '89 and '90 population numbers and persons per household per State Department of Finance.



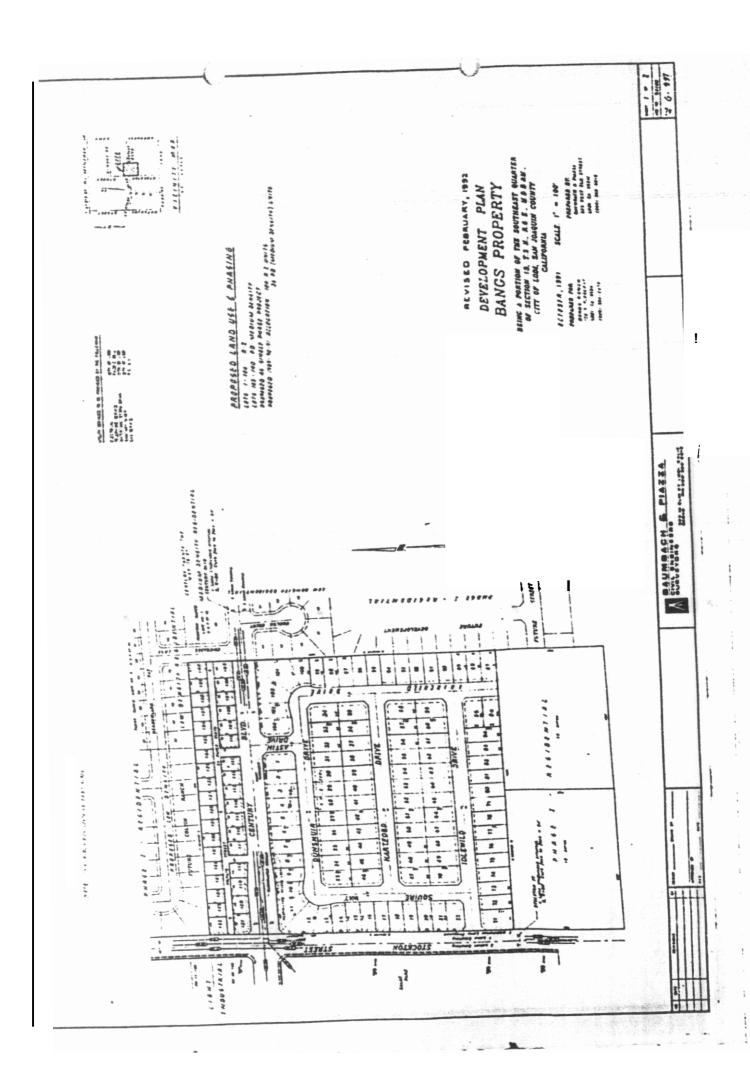
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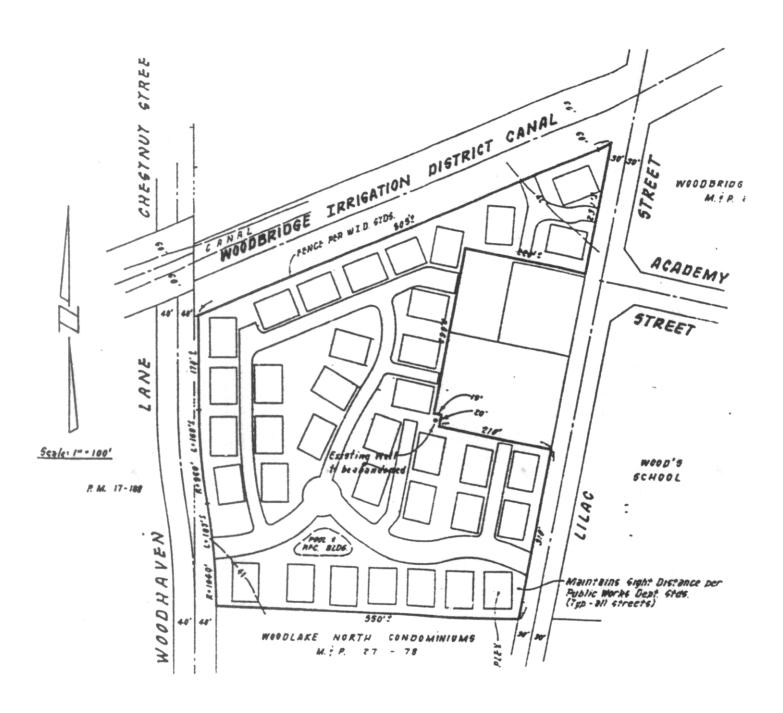


Morimoto/Neuharth

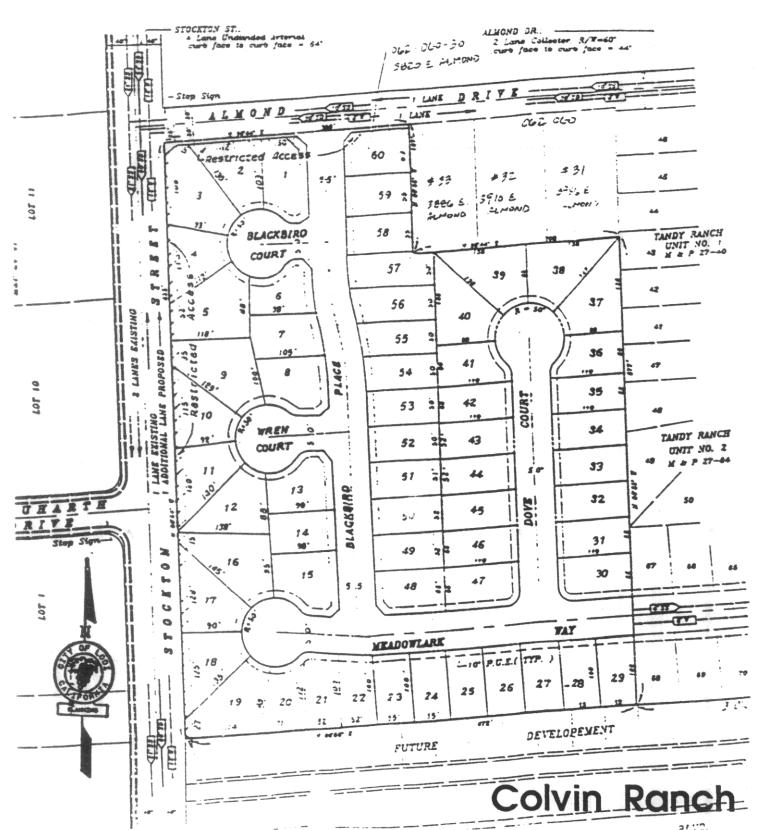
Development Plan 87 Single Family Units

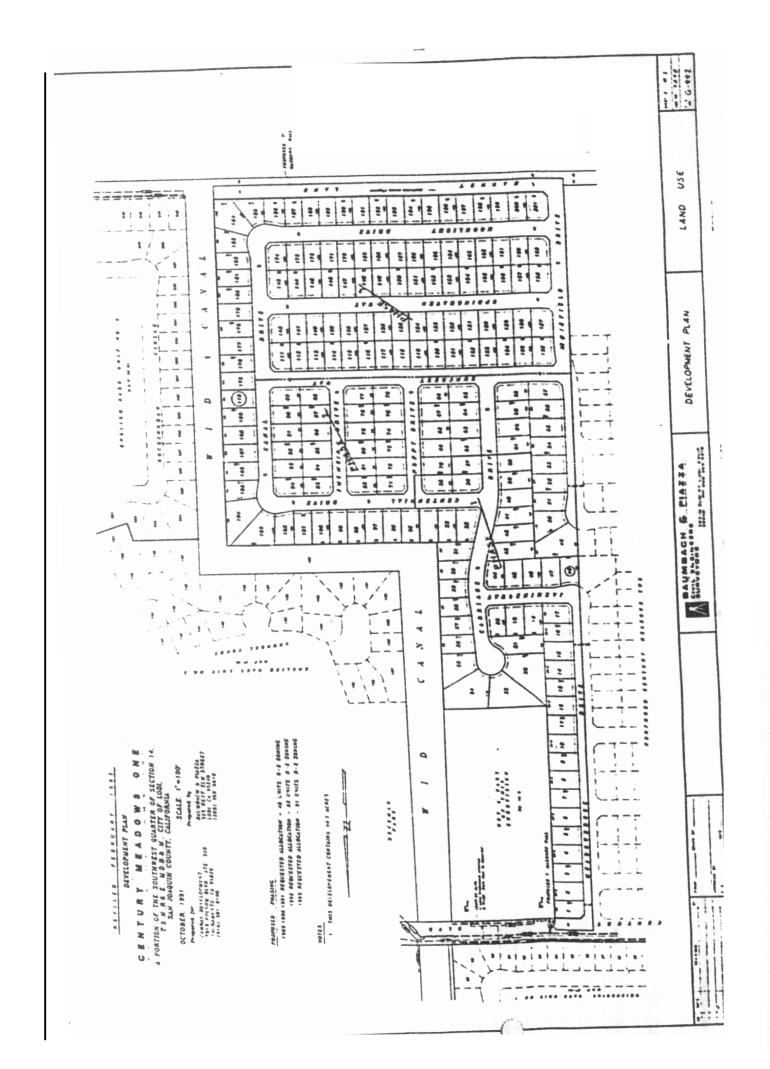
Lodi, California

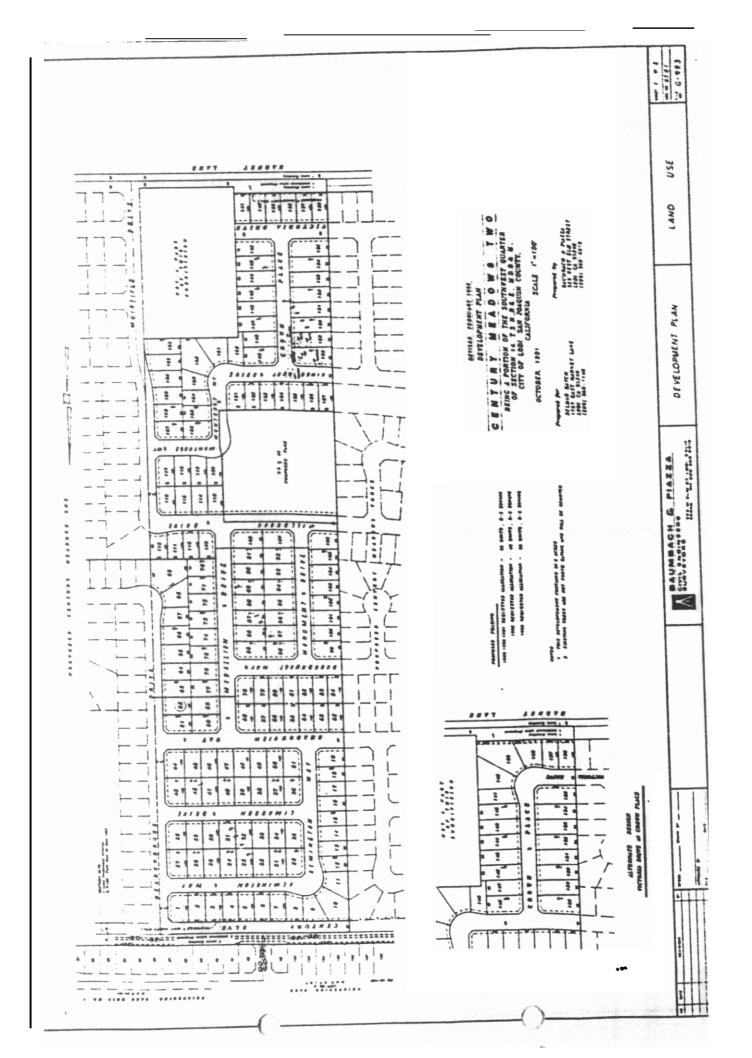




Bennett & Compton

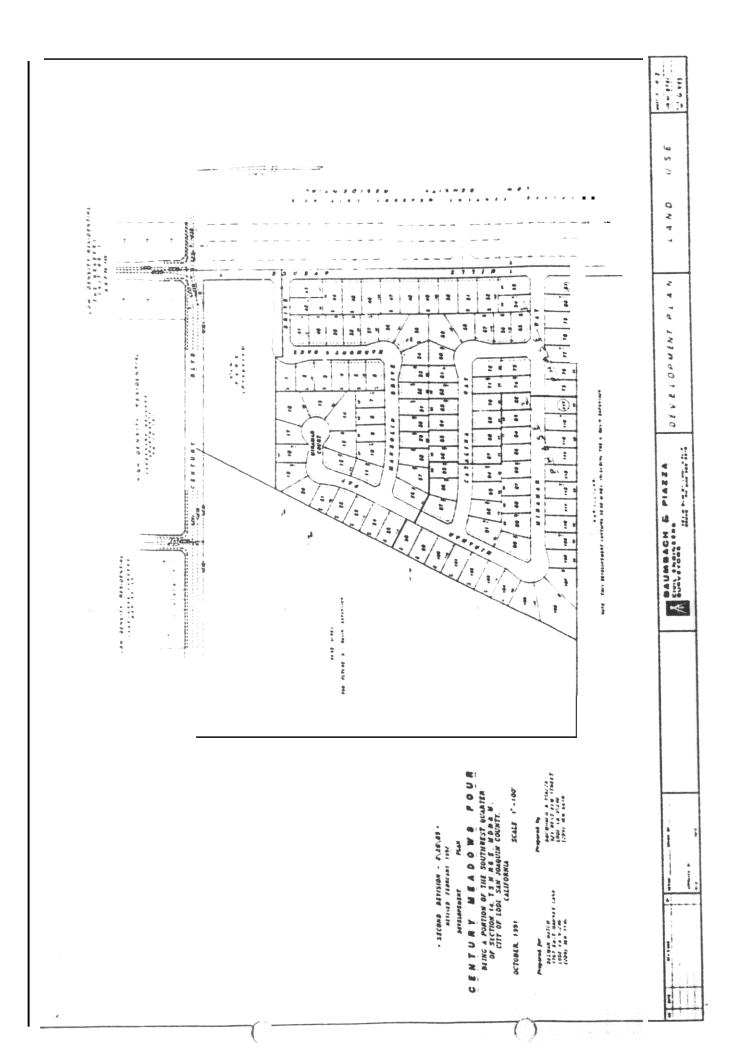


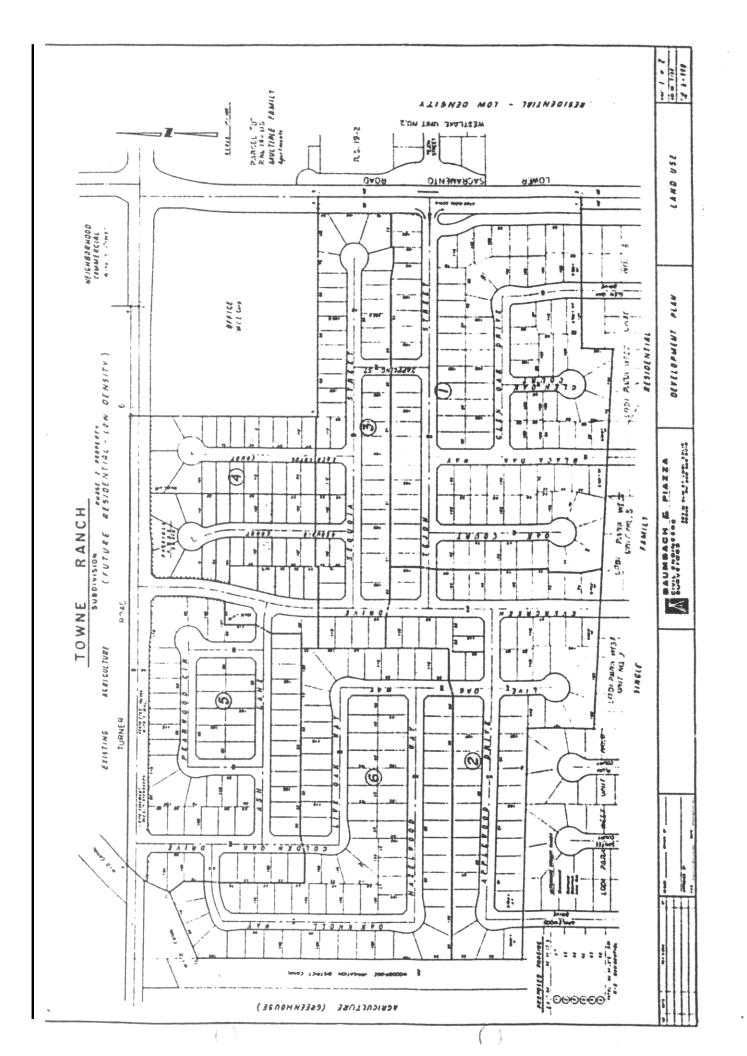


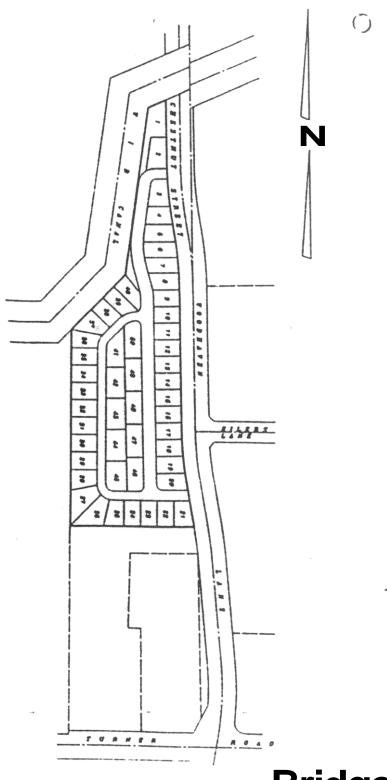


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